

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2016
 Current Dates: 4/1/2016 - 4/30/2016
 Cumulative Dates: 1/1/2016 - 4/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	5,851.75	\$1,343.87	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	3,538.00	\$2,699.60	1	3,538.00	\$2,987.10	1	\$0.00	0.00%
Residential Home Energy Services - Measures	18,436.40	\$15,173.93	14	76,678.00	\$87,322.53	61	\$336,685.75	25.94%
Residential Home Energy Services - RCS	0.00	\$685.00	4	0.00	\$9,000.00	40	\$44,372.11	20.28%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,326.00	\$2,701.50	9	12,276.80	\$8,000.50	19	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	478.00	\$60.00	2	\$0.00	0.00%
Residential Lighting	241.20	\$31.96	0	503.20	\$54.31	2	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$3,062.14	4	\$0.00	0.00%
Res Subtotal	26,541.60	\$21,291.99	28.00	99,325.75	\$111,830.45	130	\$381,057.85	
Res % of Total	15.81%	15.77%	77.78%	28.25%	41.71%	85.53%	63.78%	
Low-Income Single Family Retrofit	1,139.00	\$6,239.16	1	7,036.28	\$15,640.25	4	\$72,099.36	21.69%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	1,139.00	\$6,239.16	1.00	7,036.28	\$15,640.25	4	\$72,099.36	
LI % of Total	0.68%	4.62%	2.78%	2.00%	5.83%	2.63%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	45,981.00	\$17,675.50	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$2,461.25	1	0.00	\$4,652.50	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	3,804.00	\$1,200.00	1	3,804.00	\$1,200.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$77.50	1	0.00	\$77.50	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	119,370.00	\$101,963.10	1	127,300.00	\$108,591.10	2	\$90,617.31	119.83%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,660.50	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	2,165.00	\$1,347.76	1	\$53,653.91	2.51%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	17,054.20	\$1,760.00	3	66,037.53	\$5,465.00	10	\$0.00	0.00%
C&I Subtotal	140,228.20	\$107,461.85	7.00	245,287.53	\$140,669.86	18	\$144,271.22	
C&I % of Total	83.51%	79.61%	19.44%	69.75%	52.46%	11.84%	24.15%	
Total	167,908.80	\$134,993.00	36	351,649.56	\$268,140.56	152	\$597,428.43	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.